

Outline

- Company name: Origin Co., Ltd.
- Address of headquarters: Head Office
3-3-27 Sakawa, Sakura-ku, Saitama-shi, Saitama-ken, Japan
Tel: +81-48-755-9011 (Representative)
- Established: May 1, 1938
- Paid-in capital: 6,103,252,996 yen
- Number of employees: Employee 1,131 (Consolidated)
667 (Non-consolidated) (As of March 31st, 2021)
- Business lines:
 - Power supplies, semiconductor devices, precision machinery parts, system machinery and synthetic resin paints manufacture and sales
 - Research and other services for each line of business
- Market name: Listed in the TSE 1st Section.
- Number of shares: Total number of shares authorized to be issued: 26,600,000 (As of March 31st, 2021)
Total number of shares issued: 6,699,986 (As of March 31st, 2021)
- Date of fiscal year settlement: March 31, each year
- Main lenders: Mizuho Bank, Ltd. Takadanobaba Branch
Meiji Yasuda Life Insurance Company Loan Department
Saitama Resona Bank, Ltd. Saitama Sales Dep't
(As of March 31st, 2021)

- Directors and Officers

President	Kazuhiro Seo
Director and Managing Executive Officer	Masahiko Kotoyori
Director and Senior Executive Officer	Hideki Inaba
Director and Senior Executive Officer	Yoshio Sato
Director (Outside)	Tatsuko Koike
Director (Full-time Audit and Supervisory Committee Member)	Junichi Higuchi
Director (Audit and Supervisory Committee Member) (Outside)	Katsuhiko Obinata
Director (Audit and Supervisory Committee Member) (Outside)	Masaki Hanawa
Director (Audit and Supervisory Committee Member) (Outside)	Mamoru Irie
Managing Executive Officer	Kenji Soejima
Managing Executive Officer	Yasuyuki Sugiyama
Senior Executive Officer	Takeo Ishida
Senior Executive Officer	Hideki Komagata
Senior Executive Officer	Yoshihiko Naito
Executive Officer	Kohei Miyauchi
Executive Officer	Takeo Fukuda
Executive Officer	Keizo Okabe
Executive Officer	Yoshinori Kato
Executive Officer	Atsushi Akamatsu
Executive Officer	Hiroshi Miyata
Executive Officer	Tatsumi Machida
Executive Officer	Masayuki Okawara
Executive Officer	Kiyoshi Shinohara

(As of June 25th, 2021)

Management data

About the 120th fiscal year settlement

Business Progress and Result

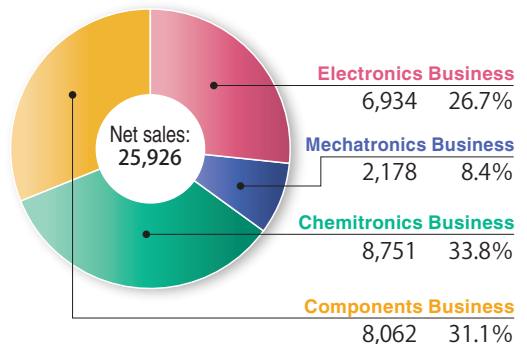
During the fiscal year ending in March 2021, the Japanese economy faced extremely harsh conditions due to the impact of the COVID-19 pandemic. Although there were some signs of a recovery during the second half of the year, the outlook still remains uncertain due to the possibility of renewed spread of the pandemic due to mutated strains of the COVID-19 virus as well as the global semiconductor shortage, which is impacting not only the automobile industry but a variety of industries.

Amidst the above-mentioned business environment, our net sales for the fiscal year ending in March 2021 were 25,926 million yen (a 20.2% decrease from the previous fiscal year).

With regard to profit, we had an operating loss of 904 million yen (compared to operating income of 904 million yen in the previous fiscal year) and an ordinary loss of 518 million yen (compared to an ordinary profit of 1,100 million yen in the previous fiscal year). We recorded a profit of 259 million yen on the sale of investments as special profit. However, as a result of one-time losses consisting of a provision for relocation losses of 67 million yen due to the integration of the Saitama-Shintoshin head office at the head office in Saitama, special retirement payments of 205 million yen due to the implementation of a voluntary retirement program, and 122 million yen in impairment losses on production facilities, including those of the power device subsidiary of our Components Business, as well as the deduction of tax expenses and current net profit attributable to non-controlling shareholders, net loss attributable to shareholders of the parent company was 1,156 million yen (compared to a net income attributable to shareholders of the parent company of 224 million yen in the previous fiscal year).

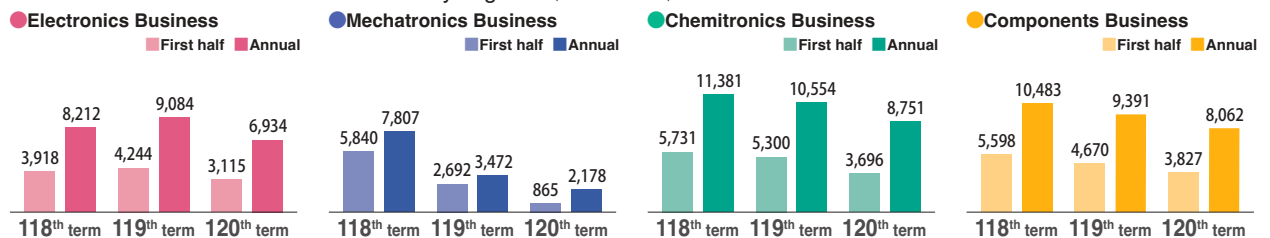
Composition of consolidated net sales ratio by segment

(Unit: Million JPY)



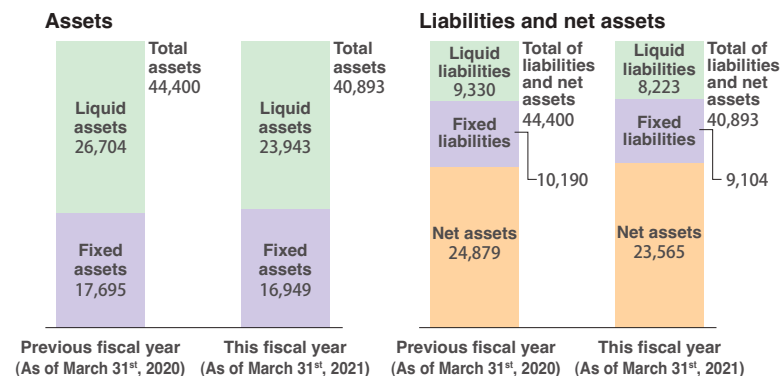
Transition of consolidated net sales volume by segment

(Unit: Million JPY)



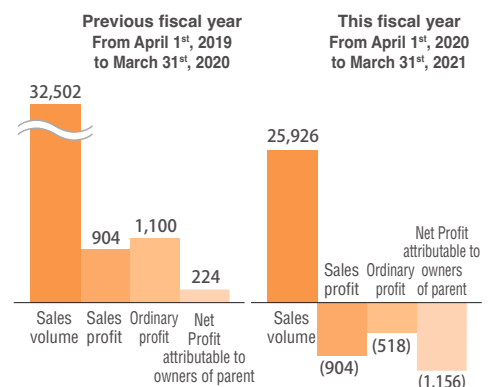
Consolidated balance sheet summary

(Unit: Million JPY)



Consolidated profit and loss summary

(Unit: Million JPY)

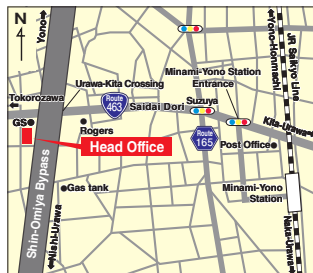


Inquiries

Business establishments

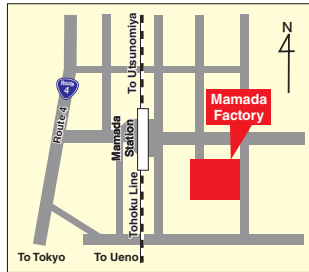
Head Office	3-3-27, Sakawa, Sakura-ku, Saitama-shi, Saitama-ken 338-0823, Japan Tel: +81-48-755-9011 (Representative) Fax: +81-48-755-9560 (Representative)		
	Electronics BU	High Voltage Sales Group (High Voltage Power Supply) Low Voltage Sales Group (Power Supply for Information and Telecommunication)	Tel: +81-48-711-4923 Tel: +81-48-711-4641
	Mechatronics BU	Sales Dept. (Electric welding machines) Sales Sec. (Automated LCD process equipment and Automated semi-conductor process equipment)	Tel: +81-48-711-9291 Tel: +81-48-711-9572
Mamada Factory	3-10-5, Akatsuki, Oyama-shi, Tochigi-ken 329-0211, Japan Tel: +81-285-45-1111 (Representative) Fax: +81-285-45-8337 (Representative)		
	Components BU	Sales Dept. Sales Sec. (Precision machinery parts) Semiconductor Device Dept.	Tel: +81-285-45-1115 Tel: +81-285-45-2159
Mizuho Factory	2-3-11, Nagaoka, Mizuho-machi, Nishi-tama-gun, Tokyo 190-1232, Japan Tel: +81-42-557-4111 (Representative) Fax: +81-42-557-4122 (Representative)		
	Chemitronics BU	Sales Dept. (Synthetic resin paints)	Tel: +81-42-557-4113
Yoshimi Factory	1915., Aza Hachiman, Oaza Nagayatsu, Yoshimi-machi, Hiki-gun, Saitama-ken 355-0156, Japan Tel: +81-493-59-9333 (Representative) Fax: +81-493-59-9343 (Representative)		
Osaka Branch	Room 812, Osaka Ekimae No.4 Bldg., 1-11-4-800, Umeda, Kita-ku, Osaka-shi, Osaka-fu 530-0001, Japan Tel: +81-6-6345-8866 Fax: +81-6-6345-8854		
Nagoya Branch	14th Floor, Meieki Dia Meitetsu Bldg., 1-1-17 Meieki, Nishi-ku, Nagoya-shi, Aichi-ken 451-0045 Tel: +81-52-569-1771 Fax: +81-52-569-1766		
Taiwan Branch	9F., No.110, Fuxing Rd., Taoyuan District, Taoyuan City 33066, Taiwan (R.O.C.) Tel: +886-3-332-6665 Fax: +886-3-332-8609		
US Branch	3848 Carson Street Suite 216, Torrance, CA 90503, USA Tel: +1-310-540-6750		
Hong Kong Branch	Unit 1706-7, 17/F, Saxon Tower, 7Cheung Shun Street, Kowloon, HongKong Tel: +852-2314-8811 Fax: +852-2314-8823		
Suzhou Office	Sovereign Building No.3105, No.8 Suzhou Avenue West, Suzhou Industrial Park, Suzhou Shi, Jiangsu Province, 215021, China Tel: +86-182-6170-5431 Fax: +86-512-6272-8350		

Head Office



15 minutes by walk from Minami-Yono Station on JR Saikiyo Line

Mamada Factory



3 minutes by walk from Mamada Station on JR Tohoku Line

Mizuho Factory



7 minutes drive by car from Hamura Station on JR Ome Line (approx. 4 km)

Subsidiaries

Hokkaido Origin Co., Ltd.	136, Okayama, Mikasa-shi, Hokkaido 068-2165, Japan	Tel: +81-1267-2-2915
Saitama Origin Co., Ltd.	1917., Aza Hachiman, Oaza Nagayatsu, Yoshimi-machi, Hiki-gun, Saitama-ken 355-0156, Japan	Tel: +81-493-53-1234
Saitama Origin Co., Ltd. (Second Factory)	6-17, Naka-dori, Shintsutsumi, Yuki-shi, Ibaraki-ken 307-0016, Japan	Tel: +81-296-33-0365
Toho Kaken Manufacturing Inc.	4-5-15, Ueno, Iwatsuki-ku, Saitama-shi, Saitama-ken 339-0073, Japan	Tel: +81-48-797-6095
Toho Kaken Manufacturing Inc. Tatebayashi Office (Distribution Center)	1407-1, Ohwa, meiwa-machi, ora-gun, Gunma-ken 370-0718, Japan	Tel: +81-276-80-7057
Origin Shoji Co., Ltd.	Room 812, Osaka Ekimae No.4 Bldg., 1-11-4-800, Umeda, Kita-ku, Osaka-shi, Osaka-fu 530-0001, Japan	Tel: +81-6-6341-6371
Origin Precision Machine (Shanghai) Co., Ltd.	3/F, No.26 Bldg., No.115, West Fute First Rd., Pilot Free Trade Zone, Shanghai 200131, China	Tel: +86-21-5046-2341
Shanghai Origin Donbon Paints Co., Ltd.	No.57 Jin Wen Road, Zhu Qiao Town, Pu Dong New District, Shanghai 201323, China	Tel: +86-21-5810-4170
Origin Paints (Tianjin) Co., Ltd.	No.9 Xin Yuan Road, Wu Qing Development Area, New Technological And Industrial Park, Tianjin 301700, China	Tel: +86-22-8210-1701
Origin Donbon Paints (Dongguan) Co., Ltd.	Cha Shan Gong Ye Yuan 2B Qu, Cha Shan Zhen, Dong Guan Shi, Guang Dong Sheng 523380, China	Tel: +86-769-8186-6000
Origin Eason Paint Co., Ltd.	312 Soi Phaholyothin 32, Chankasem, Chatuchak, Bangkok 10900, Thailand	Tel: +66-2-941-7567
PT. Origin Durachem Indonesia	Jl. Jababeka XVI Blok U No. 3A, Desa Pasir Gombong, Kec. Cikarang Utara, Kabupaten Bekasi, 17530, Indonesia	Tel: +62-21-893-6088
Origin Manufactures Hong Kong Limited	Unit 1706-7, 17/F, Saxon Tower, 7Cheung Shun Street, Kowloon, HongKong	Tel: +852-2314-8828
Origin Korea Co., Ltd.	Gasan W Center No.301, 181 Gasan Digital 1Ro, Geumcheon-gu, Seoul 08503, Korea	Tel: +82-2-6295-1192

Affiliates

Kitafuji Origin Co., Ltd.	1261, Oasumi, Fujiyoshida-shi, Yamanashi-ken 403-0003, Japan	Tel: +81-555-23-2185
Manza Paint Co., Ltd.	4-7-14, Takanodai, Nerima-ku, Tokyo 177-0033, Japan	Tel: +81-3-3995-3600